

Leicester City Council

PLAN OF KEY DECISIONS

On or after 1 March 2026

What is the plan of key decisions?

As required by legal regulations the Council publishes a document to show certain types of decision known as 'key decisions' that are intended to be taken by the Council's Executive (City Mayor, Deputy City Mayor and Assistant City Mayors). The legislation requires that this document is published 28 days before a decision contained in the document can be taken. This document by no means covers all the decisions which the Executive will be taking in the near future.

Details of the other decisions, the City Mayor and the Executive also take can be found at www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1

What is a key decision?

A key decision is an executive decision which is likely:

- to result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council's budget for the service or function to which the decision relates; or
- to be significant in terms of its effects on communities living or working in two or more wards in the City.

Full details of the definition can be viewed at <https://www.leicester.gov.uk/your-council/how-we-work/plan-of-key-decisions/>

What information is included in the plan?

The plan identifies how, when and who will take each key decision, who to contact for more information or to make representations, and in addition where applicable, who will be consulted before the decision is taken.

The plan is published on the Council's website.

Prior to the taking of each executive key decision, please note that the relevant decision notice and accompanying report will be published on the Council's website and can be found at
<https://tinyurl.com/4w35v93r>

Note:

Where a Key Decision appears on the Plan for the first time, it will be designated to be taken "NOT BEFORE" the 1st to 31st of the month to which the Plan pertains.

Where a Key Decision is a rollover item from a previous month, the decision-making window will show as the 1st of the month in which the Plan is issued, to the 31st of the month to which it pertains. This two-month widow represents the fact that the Decision was on the previous months' Plan and can therefore lawfully be taken within that wider window.

Plan of Key Decisions

On or after 1 March 2026

Contents

	<u>Page</u>
1. Adult Social Care	4
2. City Development and Neighbourhoods	4
3. Corporate Resources and Support	8
4. Education and Children's Services	10
5. Housing	11
6. Public Health	11

1. Adult Social Care

No decisions are due to be taken under this heading.

2. City Development and Neighbourhoods

What is the Decision to be taken?	Leisure Centre Needs Assessment To set out proposed changes to the provision of sport and leisure services (Active Leicester).
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Feb 2026 and 31 Mar 2026
Who will be consulted and how?	Residents, customers, sports clubs and groups who use the council's leisure centres will be consulted through an online survey along with one to one meetings, drop in sessions and public meetings.
Who can I contact for further information or to make representations	sean.atterbury@leicester.gov.uk

What is the Decision to be taken?	Changing Futures Delivery To set out the planned delivery of support services alongside partner agencies to individuals with multiple disadvantages
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Feb 2026 and 31 Mar 2026
Who will be consulted and how?	
Who can I contact for further information or to make representations	sean.atterbury@leicester.gov.uk

What is the Decision to be taken?	Proposals for Libraries and Community Centres Decision to be taken on recommendations for the future delivery of library and services following consultation in spring 2025.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Feb 2026 and 31 Mar 2026
Who will be consulted and how?	Full public consultation April – June 2025; Culture and Neighbourhoods Scrutiny Committee November 2025.
Who can I contact for further information or to make representations	Lee.Warner@leicester.gov.uk

What is the Decision to be taken?	Local Transport Schemes
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	Decision to approve the incorporation of funds from council resources, external grants, and partner agencies into a programme of works to deliver improvements to local transport across the city.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Feb 2026 and 31 Mar 2026
Who will be consulted and how?	Public, stakeholder and planning application consultation carried out on each scheme as appropriate.

What is the Decision to be taken?	Additional MUGA Capital Budget Allocation To approve additional MUGA budget allocation to the General Fund Capital Programme, which will be increased to include Football Foundation awards, committed funds from S106 agreements and the award to refurbish MUGAs from the Office for Police Crime Commissioner.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Feb 2026 and 31 Mar 2026
Who will be consulted and how?	

What is the Decision to be taken?	Leicester Market Redevelopment To approve Leicester Market Redevelopment which will create a high quality retail environment for shoppers and traders and a flexible space for events.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Feb 2026 and 31 Mar 2026
Who will be consulted and how?	Public consultation on the proposed option runs from 28 October to 9 December 2024, with an EDTCE Scrutiny meeting on 6 November 2024. Details of the proposed scheme will be discussed with market trader representatives.

representations	
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What is the Decision to be taken?	Public Spaces Protection Order - Outer City To agree a new PSPO for areas outside the city centre, with powers to deal with street drinking, rough sleeping, begging, amplification, chugging, e-scooters and e-bikes.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Feb 2026 and 31 Mar 2026
Who will be consulted and how?	
Who can I contact for further information or to make representations	nicola.odom@leicester.gov.uk

What is the Decision to be taken?	Commercial Workspace Investment To approve opportunities to deliver/acquire commercial workspace to add to the Council's property portfolio, drawing on a combination of capital programme, external grant and investment funding sources.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Feb 2026 and 31 Mar 2026
Who will be consulted and how?	None.
Who can I contact for further information or to make representations	Lauren.Tyrrell@leicester.gov.uk

What is the Decision to be taken?	Purchase of Property Purchase of property for strategic regeneration purposes
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Feb 2026 and 31 Mar 2026
Who will be consulted and how?	None
Who can I contact for further information or to make representations	Matthew.Wallace@leicester.gov.uk

What is the Decision to be taken?	New Opportunities To approve the investment in new opportunities through the use of New
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	Opportunities funding.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Feb 2026 and 31 Mar 2026
Who will be consulted and how?	None.
Who can I contact for further information or to make representations	Matthew.Wallace@leicester.gov.uk

What is the Decision to be taken?	Investment Property To approve the purchase of investment property through use of Investment Property funding.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Feb 2026 and 31 Mar 2026
Who will be consulted and how?	None
Who can I contact for further information or to make representations	Matthew.Wallace@leicester.gov.uk

What is the Decision to be taken?	Transforming Depots To approve a programme of rationalisation, disposal and improvement of the Council's depots. Planned capital expenditure is expected to be funded from the proceeds of disposals.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Feb 2026 and 31 Mar 2026
Who will be consulted and how?	No external consultation is required, as this relates to the Council's operational arrangements.
Who can I contact for further information or to make representations	Debbie.White@leicester.gov.uk

3. Corporate Resources and Support

What is the Decision to be taken?	General Fund Revenue Budget 2026/27 To recommend a revenue budget to the Council.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Feb 2026 and 31 Mar 2026
Who will be consulted and how?	Consultation with Scrutiny prior to the Council

	meeting.
Who can I contact for further information or to make representations	amy.oliver@leicester.gov.uk

What is the Decision to be taken?	Capital Programme 2026/27 To recommend a capital programme to the Council.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Feb 2026 and 31 Mar 2026
Who will be consulted and how?	Consultation with Scrutiny prior to the Council meeting.
Who can I contact for further information or to make representations	amy.oliver@leicester.gov.uk

What is the Decision to be taken?	Housing Revenue Account 2026/27 Budget and Capital Programme To recommend a budget, rent level, and capital programme to the Council.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Feb 2026 and 31 Mar 2026
Who will be consulted and how?	Consultation with Scrutiny prior to the Council meeting.
Who can I contact for further information or to make representations	amy.oliver@leicester.gov.uk

What is the Decision to be taken?	Treasury and Investment Strategy 2026/27 To recommend the Treasury and Investment Strategies with accompanying Treasury Policy to the Council.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Feb 2026 and 31 Mar 2026
Who will be consulted and how?	Consultation with Scrutiny prior to the Council meeting.
Who can I contact for further information or to make representations	amy.oliver@leicester.gov.uk

What is the Decision to be taken?	Decisions as a Legacy of Acting as
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	Accountable Body to the LLEP Decisions as a consequence of having been the Accountable Body to the Leicester and Leicestershire Enterprise Partnership, or becoming the Accountable Body for a new grant or scheme.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Feb 2026 and 31 Mar 2026
Who will be consulted and how?	Key stakeholders as appropriate
Who can I contact for further information or to make representations	peter.chandler@leicester.gov.uk

What is the Decision to be taken?	Revenue Budget Monitoring Period 9 2025/26 Decisions consequential to the monitoring of expenditure in 2025/26 (if any) or to achieve the 2026/27 budget.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Feb 2026 and 31 Mar 2026
Who will be consulted and how?	
Who can I contact for further information or to make representations	Amy.Oliver@leicester.gov.uk

What is the Decision to be taken?	Capital Budget Monitoring Period 9 2025/26 Decisions consequential to the monitoring of expenditure in 2025/26 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Feb 2026 and 31 Mar 2026
Who will be consulted and how?	
Who can I contact for further information or to make representations	Amy.Oliver@leicester.gov.uk

What is the Decision to be taken?	Revenue Outturn 2025/26 Decisions consequential to the monitoring of expenditure in 2025/26 (if any) or to achieve the 2026/27 budget.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Feb 2026 and 31 Mar 2026
Who will be consulted and how?	

Who can I contact for further information or to make representations	Amy.Oliver@leicester.gov.uk
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What is the Decision to be taken?	Capital Outturn 2025/26 Decisions consequential to the monitoring of expenditure in 2025/26 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Feb 2026 and 31 Mar 2026
Who will be consulted and how?	
Who can I contact for further information or to make representations	Amy.Oliver@leicester.gov.uk

4. Education and Children's Services

What is the Decision to be taken?	Increasing the Number of Council-operated Residential Children's Home Placements for Children with Complex Emotional Needs To create two new facilities providing 6 additional placements for children who would otherwise be placed in high-cost placements within the private sector.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Feb 2026 and 31 Mar 2026
Who will be consulted and how?	
Who can I contact for further information or to make representations	Damian.Elcock@leicester.gov.uk

What is the Decision to be taken?	Additional School Places To approve capital funding for additional school places
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Feb 2026 and 31 Mar 2026
Who will be consulted and how?	Schools
Who can I contact for further information or to make representations	Richard.Sword@leicester.gov.uk

What is the Decision to be taken?	Increasing the Number of School
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	<p>Placements for Children with Special Educational Needs - Designated Specialist Provisions (DSPS)</p> <p>To create additional Designated Specialist Provisions in mainstream schools across the city to support pupils with Special Educational Needs and Disabilities.</p>
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Feb 2026 and 31 Mar 2026
Who will be consulted and how?	
Who can I contact for further information or to make representations	Sophie.maltby@leicester.gov.uk

5. Housing

What is the Decision to be taken?	<p>Increasing the Supply of Affordable Housing</p> <p>To consider the range of acquisition opportunities currently being explored by officers in order to increase the supply of Affordable Housing</p>
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Feb 2026 and 31 Mar 2026
Who will be consulted and how?	
Who can I contact for further information or to make representations	Janet.Callan@leicester.gov.uk

6. Public Health

No decisions due to be taken under this heading.